

CENTER FOR COMMUNITY ACTION

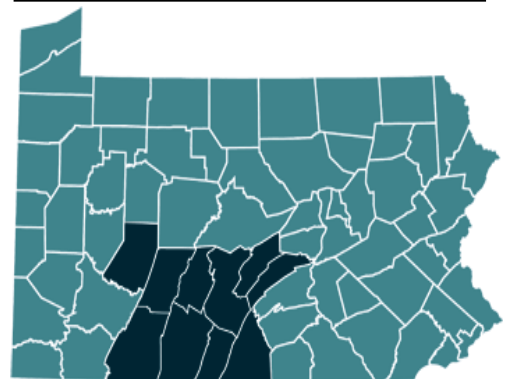
MISSION STATEMENT

CENTER FOR COMMUNITY ACTION
COORDINATES, PARTNERS, AND
PROVIDES SERVICES TO PROMOTE
SELF-SUFFICIENCY; AND FOSTERS
COMMUNITY AND ECONOMIC DEVELOPMENT
IN OUR SERVICE AREA



ANNUAL
REPORT
SUMMARY

2024-
2025



CCA TEAM

BOARD OF DIRECTORS

REPRESENTING LOW INCOME

REBECCA WILLS

SUSAN MICHALIK

ELEN OTT

PETER LOEHNER

JACLYN GROVE

ELECTED OFFICIALS

RICHARD IRVIN

CONNIE KOUGH-PITTENGER

KELSEY DUNN

SHELLEY CLINICH

DEB BAUGHMAN

COMMUNITY

DIANE COGAN

C. DUANE SOUDERS

DEBORAH SHUGHART

ROBIN WHITE

BRIAN STENNETT

MEGAN DETWILER

CCA MANAGEMENT TEAM

EXECUTIVE DIRECTOR

DIRECTOR OF FINANCE

DIRECTOR OF HUMAN RESOURCES

DIRECTOR OF HUMAN SERVICES

DIRECTOR OF ELRC

DIRECTOR OF HOUSING/WX

DIRECTOR OF RESOURCE DEVELOPMENT

EMPLOYMENT AND TRAINING COORDINATOR—

ADMINISTRATIVE ASSISTANT

WENDY MELIUS

CHERYL LAFFERTY

DONALD GIBBONEY

TIFFANY JONES

AMY STREIGHTIFF

CORY MERRBACH

NATASHA BRUBAKER

GREGORY LYNN

DELRAE HAGSTROM



FINANCIAL YEAR IN REVIEW 2024-25

Revenues

GRANT REVENUE	4000	30,118,431.07
RENTAL INCOME	4010	123,285.62
OCCUPANCY REVENUE	4020	132,772.19
VEHICLE USE REVENUE	4025	15,412.64
FEE FOR SERVICE INCOME	4030	1,451,452.34
DISCOUNTS AND ALLOWANCES	4035	(17,821.94)
INTEREST INCOME - DISTRIBUTABLE	4040	1,880.25
INTEREST INCOME - NON-DISTRIBUTABLE	4041	10,849.47
INVESTMENT INCOME	4045	379.03
MISCELLANEOUS INCOME	4050	98,671.56
CONTRIBUTIONS	4060	250,422.40
COMMODITIES REVENUE	4080	<u>110,245.15</u>
Total Revenues		<u>32,295,979.78</u>

Expenses

Salaries	7,045,338.15
Program Operations	2,520,966.08
Housing/Weatherization	4,001,117.47
Human Services	2,490,278.24
Transportation	375,248.26
ELRC	14,723,549.59
Food Security	367,357.70
RSVP	21,335.55
Employment and Training	37,002.01
PSH Project	676,497.80
	<u>32,258,690.85</u>



2024-25 YEAR IN REVIEW

5124

UNDUPLICATED HOUSEHOLDS

**ELIGIBLE FOR DIRECT SERVICES TOTALING 10,825
INDIVIDUALS, AVERAGE COST \$6,295.61**

GENDER

FEMALE	6,635
MALE	4,964
OTHER	3
NO GENDER SPECIFIED	84

FAMILY TYPE –HOUSEHOLDS

2 ADULTS NO CHILDREN	455
2 GUARDIANS	5
2 PARENT HOUSEHOLD	747
2 GRANDPARENTS	5
FOSTER PARENT SINGLE	10
FOSTER PARENTS	27
GUARDIAN SINGLE	8
MULTI GENERATION HH	94
OTHER	63
SINGLE PARENT/FEMALE	1,630
SINGLE PARENT/MALE	185
SINGLE PERSON	1,520
UNKNOWN	438
ONE GRANDPARENT HH	24
NO FAMILY TYPE SPECIFIED	62
NON-RELATED ADULT W/CHILD	5

AGE

0-5	2,047
6-13	2,076
14-17	568
18-24	834
25-44	3,220
45-54	8620
55-59	440
60-64	501
65+	1,120
NONE SPECIFIED	18



2024-25 YEAR IN REVIEW CONTINUE

5124

UNDUPLICATED HOUSEHOLDS

**ELIGIBLE FOR DIRECT SERVICES TOTALING 10,825
INDIVIDUALS, AVERAGE COST \$6,295.61**

County	Individual	Family	Ineligible Family/Individual	
Bedford	2,012	1,101	43	51
Blair	2,660	1,283	52	88
Cambria	3,106	1,160	387	1,192
Fulton	417	230	4	7
Huntingdon	1,002	507	11	13
Indiana	313	160		
Juniata	18	8		
Mifflin	252	148		
Somerset	847	332	97	309



2024-25 YEAR IN REVIEW

TRANSPORTATION / VOLUNTEERING

408

**MEDICAL ASSISTANCE
TRANSPORTATION RIDERS
COST \$919.73/INDIVIDUAL**



**204 INDIVIDUALS
VOLUNTEERING
IN THE COMMUNITY**



2024-25 YEAR IN REVIEW

FOOD SECURITY

7897

**FAMILIES ACCESSED
FOOD AT A COST OF
\$46.52/FAMILY**

**THIS INCLUDES MT. LION
BACK PACK AND SDOH**



**40 COMMUNITY GARDEN
PLOTS UTILIZED**

**1 FOOD CONSORTIUM HUNTINGDON
COUNTY HAS BEEN INITIATED.**



HOUSING REHAB AND WEATHERIZATION



1,438

HOUSEHOLDS

ENROLLED IN PROGRAM

COST PER HOUSEHOLD

\$2,782.42



275 HOMES WEATHERIZED/REHAB

318 HOMES AUDITED

605 FURNACES INSPECTED



847 FURNACE REPAIR/REPLACE



12 HOUSEHOLDS REHAB

133 COOLING REPAIR /REPLACEMENT



HUMAN SERVICES

1,420 HOUSEHOLDS / 2,741

INDIVIDUALS ENROLLED

\$1,753 PER HOUSEHOLD

- **365-HOUSEHOLDS/620 INDIVIDUALS MAINTAIN SAFE AFFORDABLE HOUSING**
- **203 HOUSEHOLDS/411 INDIVIDUALS MAINTAINED HOUSING FOR 90 DAYS**
- **90 HOUSEHOLDS/ 194 INDIVIDUALS MAINTAINED HOUSING FOR 180 DAYS.**
- **308 HOUSEHOLDS/654 INDIVIDUALS AVOIDED EVICTION**
- **288 HOUSEHOLDS MAINTAINED BUDGET FOR 90 DAYS**
- **982 HOUSEHOLDS RECEIVED BUDGET COUNSELING**
- **97 HOUSEHOLDS RECEIVED FINANCIAL HARDSHIP ASSISTANCE THROUGH SDOH.**
- **REENTRY PILOT PROJECT WE HAD 5 INDIVIDUALS ENROLLED. 4 RECEIVED HOUSING AND EMPLOYMENT.**
- **12 FAMILIES RECEIVED SERVICE THROUGH SCHOOL BASED PROGRAM**



EMPLOYMENT , TRAINING AND EDUCATION

202 INDIVIDUALS ENROLLED

\$183.18 PER FAMILY

- **34 INDIVIDUALS RECEIVED EMPLOYMENT ASSISTANCE**
- **11 INDIVIDUALS MAINTAINED EMPLOYMENT FOR 1 YR**
- **21 ENROLLED IN TUTORING**
- **20 COMPLETED A SECTION OF HISET TESTING**
- **1 OBTAINED POSTSECONDARY CERTIFICATION**
- **9 RECEIVED HIGH SCHOOL EQUIVALENT DIPLOMA**
- **31 JOB PLACEMENT**
- **13 MAINTAINED EMPLOYMENT FOR 6 MONTHS**
- **17 MAINTAINED EMPLOYMENT FOR 3 MONTHS**
- **11 MAINTAINED EMPLOYMENT FOR 1 YEAR**
- **5 EMPLOYED WITH LIVING WAGE**





1,591 FAMILIES

RECEIVING

**CHILDCARE AT A COST OF
\$9,254.27/FAMILY**

THIS INCLUDES PROVIDER SUPPORT

- . 1015 ENROLLED IN CHILD CARE**
- . 684 CHILDREN IN
BEFORE AND AFTER SCHOOL CARE**
- . 46 PROVIDER STAFF RECEIVED CDA SUPPORT**
- . 11 RECEIVED ASSOCIATES DEGREE**
- . 10 RECEIVED BACHELORS DEGREE**

